DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST OCTOBER 2021 TO 31ST JANUARY, 2022

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW** Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 31 August 2021 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Phil Cole Councillor Mark Houlbrook Councillor Jane Nightingale Councillor Andrea Robinson Budget and Policy

- Housing and Business

Education, Skills and Young People

Public Health, Leisure, Culture and Planning

- Highways, Infrastructure and Enforcement

- Children's Social Care, Communities and Equalities Finance
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Daniel Barwell Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

| WHEN DECISION IS EXPECTED TO BE TAKEN | KEY DECISION TO BE TAKEN | RELEVANT CABINET MEMBER | DECSION TO BE TAKEN BY | CONTACT OFFICER(S) | DOCUMENTS TO BE CONSIDEED BY DECISION MAKER | REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A |
|--|---|---|---|---|---|--|
| Not before 12th Oct 2021 | Continued support for those people required to self- isolate as part of the COVID- 19 response | Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure, Culture and Planning | Portfolio Holder for Public Health, Leisure and Culture | Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncast er.gov.uk | | Open |
| 20 Oct 2021 | Medium-term Financial Strategy (MTFS) Budget Update 2022/23 to 2024/25 | Mayor Ros Jones | Cabinet | Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncast er.gov.uk | | Open |
| 20 Oct 2021 | To approve Domestic Abuse Strategy 2021-2024. | Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities | Cabinet | Karen Shooter, Domestic Abuse Strategic Lead Karen.shooter@donc aster.gov.uk | | Open |

| 17 Nov 2021 | To update on the development of the new Big Picture alternative provisions and to approve the new financial and contractual arrangements since last year. | Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People | Cabinet | Martyn Owen martyn.owen@don caster.gov.uk | Open |
|-------------|---|---|---------------------|--|------|
| 18 Nov 2021 | Community Safety Strategy 2022 to 2025. | Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities | Cabinet, Council | Rachael Long, Crime and Safer Doncaster Theme Manager rachael.long@donca ster.gov.uk | Open |
| 1 Dec 2021 | Quarter 2 2021-22 Finance and Performance Report | Councillor Phil Cole, Portfolio Holder for Finance | Cabinet | Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@do ncaster.gov.uk | Open |
| 1 Dec 2021 | St Leger Homes Performance Report 2021/22 Quarter 2 | Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business. | Cabinet | Julie Crook Tel: 01302 862705, Dave Richmond, Chief Executive, St Leger Homes of Doncaster dave.richmond@stle gerhomes.co.uk | Open |

| | 1 Dec 2021 | DCST Quarter 2 Finance & Performance Report. | Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities | Cabinet | James Thomas, Chief Executive of Doncaster Children's Services Trust James.Thomas@dc strust.co.uk | | Open | |
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